

## MINUTE OF CABINET – 17 MARCH 2015

**86. CORPORATE PERFORMANCE MANAGEMENT 2015-2016**

Councillor Whittington introduced the report of the Transformation Manager which sought approval of the Suite of Performance Indicators for adoption as the Council's Corporate PI Suite for 2015/16.

A motion from Councillor Whittington was circulated at the meeting.

In reaching the decision below, Cabinet considered the motion from Councillor Whittington and the details set out in the report before it and accepted the reasons contained therein.

- RESOLVED
- A. That the Suite of Performance Indicators 2015/16 at Appendix A of the report and targets identified be approved as being the most important in terms of delivering the Council's corporate priorities and adopted as the Council's Corporate PI Suite 2015/16, subject to the following amendments:-
- i) the following Performance Indicators to presented as 'data only'  
CIT01, CIT02, CIT03, CIT04, CIT05, CIT06, CIT07, CIT08, CIT12, CIT13, CIT14, WL08a, WL18, N1155, N1154, N1159
  - ii) the deletion of Performance Indicators WL117 & WL118
  - iii) the retention of Performance Indicator WL24 with an annual target of 50%
- B. That the Transformation Manager, in consultation with the relevant Portfolio Holders, agree the targets for the Revenues & Benefits and ICT Services once proposed via the shared services contractual process.
- C. That the Transformation Manager, in consultation with the Portfolio Holder for Resources & Transformation, be authorised to finalise and amend the suite having regard to comments from Executive Overview and Scrutiny Committee made on 1 April 2015, and to make any amendments to the suite in year in response to any issues that may arise, for example government policy or collection mechanisms.
- D. That call-in is not appropriate for this item as it is being considered at the next meeting of Executive Overview & Scrutiny Committee on 1 April 2015.