

EXECUTIVE OVERVIEW AND SCRUTINY COMMITTEE – 26 NOVEMBER 2015

35. HRA BUDGET MONITORING POSITION

Consideration was given to the report of the Borough Treasurer that provided a projection of the financial position on the Housing Revenue Account (HRA) and the Housing Capital Investment Programme to the end of the financial year that sought the view of the Committee prior to consideration by Council on 16 December 2015.

The Deputy Borough Treasurer attended the meeting, provided a summary of progress, responded to questions and provided clarification referencing details as set down in the report.

RESOLVED: That progress against the HRA and the Capital Investment Programme budgets be noted.