



CORPORATE & ENVIRONMENTAL OVERVIEW & SCRUTINY

MEMBERS UPDATE 2018/19
Issue: 1

Article of: **DIRECTOR OF HOUSING AND INCLUSION**

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SUBJECT: CORPORATE DELIVERY PLAN 2017/18: PROGRESS REPORT

Wards affected: Borough wide

1.0 PURPOSE OF ARTICLE

- 1.1 To provide an update on the progress made towards implementing key Council actions identified in the Council Plan during 2017/18.

3.0 BACKGROUND

- 3.1 In April 2017, the Council formally adopted a Council Plan 2017-18 with a vision, set of values and priorities together with key projects. It was agreed that progress against key actions would be provided through six-month Members Update reports and a full Annual Report to Council. A full Annual Report will be submitted for Council in July 2018.
- 3.2 The progress report on the delivery plan for end of year 2017/18 is attached at Appendix A.

4.0 CURRENT POSITION

- 4.1 The Appendix summarises the good progress that has been made across the plan. Explanations have been provided as appropriate in those areas where progress has not been as planned and in particular where progress is dependent on third parties. Many of the actions are the subject of detailed individual reports to committees.
- 4.2 It should be noted that the report in Appendix A provides information correct as at the end of March 2018 and work continues on the Plan actions.
- 4.3 To ensure that the Council maintains progress against its corporate priorities, it is essential that a strategic plan is in place and is monitored. Given the established procedures of the delivery plan process, progress against the plan is provided by six-month reports through Members Updates and a full Annual Report to Council.

4.4 A Council Plan for 2018/19-20/21 was agreed by Members in April 2018.

5.0 SUSTAINABILITY IMPLICATIONS

5.1 There are no significant sustainability impacts associated with this report and, in particular, no significant impact on crime and disorder. The priorities and key projects set out in Appendix A should contribute to the sustainability of services and the borough as a whole.

6.0 FINANCIAL AND RESOURCE IMPLICATIONS

6.1 There are no significant financial or resource implications arising from this report.

7.0 RISK ASSESSMENT

7.1 It is essential to the effective management of the Council that sufficient time and consideration is given to the council planning process. Having a clear plan allows attention and resources to be effectively focused on achieving the Council's priorities and strong and effective performance management arrangements are in place to support this. The actions referred to in this report are covered by the scheme of delegation to officers and any necessary changes have been made in the relevant operational risk registers.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

The decision does not have any direct impact on members of the public, employees, elected members and / or stakeholders. Therefore no Equality Impact Assessment is required.

Appendices

Appendix A: Corporate Delivery Plan Monitoring Report 2017/18