

Appendix 4 – Cost and Funding Sources

	Costs	Funding Gap	Funding	
Phase 1 St Helens Road / Ruff Lane	£253,907	£0	£103,860	S106 Monies 2009/1052/FUL
			£150,047	LTP Monies for Edge Hill Cycle Link
Phase 2A Moor St (Pedestrianised area)	£268,288	£0	£185,000	WLBC Capital Funding for Moor Street
			£83,288	Ormskirk HAZ Funding
Phase 2B Moor St (West)	£119,390	£119,390		
Phase 3 Bus Station	£1,472,346	£634	£990,000	LTP Monies for Ormskirk Bus Station
			£481,712	Ormskirk HAZ Funding
Bus Station Enhancement	£170,000	£170,000	£0	
Phase 4 Moor St (East) / St Helens Road	£799,077	£401,644	£279,480	S106 Monies 2011/1079/FUL
			£117,953	LTP Monies for Edge Hill Cycle Link
	£3,083,008	£691,668	£2,391,340	