

LANDLORD SERVICES COMMITTEE (CABINET WORKING GROUP)  
3 MARCH 2021

28 **HRA REVENUE AND CAPITAL MONITORING**

The Working Group considered the report of the Head of Housing and Regulatory Services contained on pages 199 – 204 of the Book of Reports, which provided a summary of the Housing Revenue Account and Housing Capital Programme positions for the 2020/21 financial year.

The Group Accountant provided an overview of the report to include a favourable budget variance and contingencies.

Agreed: That the 2020/21 HRA and Housing Capital Programme positions be noted.