

## APPENDIX C- CAPITAL RE-PROFILING FOR INDIVIDUAL SCHEMES - 2021/22

	£'000	£'000	Notes
		3,665	
<b><u>Environmental Services</u></b>			
Waste Collection Project	2		
Waste Management Service	35		
		<b>37</b>	
<b><u>Growth and Development</u></b>			
Affordable Housing	247		
Free Trees	14		
		<b>261</b>	
<b><u>Housing and Regulatory Services</u></b>			
Renovation Grants	50		
		<b>50</b>	
<b><u>Total</u></b>		<b>3,317</b>	
<b><u>Significant Variances not to be included in Re-profiling</u></b>			
<b><u>Leisure &amp; Wellbeing</u></b>			
Resurfacing of the car park at Blaguegate Lane This is funded by the CCG	160		
Extension of a cycle trail at Cheshire Lines (£218k from Dept of Transport via Sustrans and £40k CIL).	258		
		<b>418</b>	
<b><u>Total</u></b>		<b>3,735</b>	