

MINUTE OF LANDLORD SERVICES COMMITTEE (CABINET WORKING GROUP)
– 27 OCTOBER 2021

4b **HRA Revenue and Capital Mid-Year Review**

The Working Group considered the report of the Head of Finance, Procurement & Commercial Services contained on pages 149 – 158 of the Book of Reports, which provided a summary of the Housing Revenue Account and Housing Capital Programme positions for the 2021/22 financial year.

The Chairman invited the Interim Corporate Finance Manager to present the report to the Committee.

Comments and questions were raised as follows:

- Waites's performance levels and KPI's
- Effects of Covid on cost of materials and staffing levels for Waites
- Controls and escalation processes being put in place to monitor spending
- Empty properties being assessed on individual merits

Agreed: That the HRA Revenue and Housing Capital Programme position for 2021/22 be noted and the budget adjustments identified in appendix 2 of the report be endorsed.