

APPENDIX C- CAPITAL RE-PROFILING FOR INDIVIDUAL SCHEMES - 2021/22

	£'000	£'000	Notes
		3,665	
<u>Environmental Services</u>			
Waste Collection Project	2		
Waste Management Service	35		
		37	
<u>Growth and Development</u>			
Affordable Housing	247		
Free Trees	14		
		261	
<u>Housing and Regulatory Services</u>			
Renovation Grants	50		
		50	
<u>Total</u>		3,317	
<u>Significant Variances not to be included in Re-profiling</u>			
<u>Leisure & Wellbeing</u>			
Resurfacing of the car park at Blaguegate Lane This is funded by the CCG	160		
Extension of a cycle trail at Cheshire Lines (£218k from Dept of Transport via Sustrans and £40k CIL).	258		
		418	
<u>Total</u>		3,735	