

APPENDIX B - 2021/22 CAPITAL PROGRAMME
SPEND TO DATE AGAINST BUDGET BEFORE RE-PROFILING

Service	Budget Approval	Spend to date		Amount left
	£000	£000	%	£000
Finance Procurement & Commercial Property	586	9	2%	577
Wellbeing & Leisure	580	0	0%	580
Environmental Services	147	15	10%	132
Growth & Development	559	166	30%	393
Housing & Regulatory Services	680	328	48%	352
Corporate and Customer Services	1,113	112	10%	1,001
Total	3,665	630	17%	3,035

SPEND TO DATE AGAINST BUDGET AFTER RE-PROFILING

Service	Budget Approval	Spend to date		Amount left
	£000	£000	%	£000
Finance Procurement & Commercial Property	586	9	2%	577
Wellbeing & Leisure	580	0	0%	580
Environmental Services	110	15	14%	95
Growth & Development	298	166	56%	132
Housing & Regulatory Services	630	328	52%	302
Corporate and Customer Services	1,113	112	10%	1,001
Total	3,317	630	19%	2,687