

MINUTE OF CABINET – 25 JANUARY 2022

67 DRAFT REVENUE & CAPITAL PROGRAMME BUDGET

Councillor Yates introduced the report of the Head of Finance, Procurement and Commercial Services, which set out the Medium Term Financial Strategy (MTFS) for the 3 years ending 31st March 2025, together with the Revenue Budget for 2022/23 and the Capital Programme for the 3 years ending 31st March 2025, attached at appendix A.

The Minute of the Executive Overview and Scrutiny Committee held on 13 January 2022 had been circulated prior to the meeting.

In reaching the decision below, Cabinet considered the details set out in the report before it and the reasons contained therein.

RESOLVED: That the report be noted.