

**COUNCIL MEETING 23 FEBRUARY 2022 - AGENDA ITEM 13  
HOUSING ACCOUNT - REVENUE AND CAPITAL PROGRAMME**

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**LABOUR BUDGET PROPOSALS**

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**MOTION**

- 2.1 That the Rent and Service charges set within delegated authority, as detailed in sections 4 and 5 of the report, be noted and endorsed.
- 2.2 That the HRA revenue estimates be approved, subject to the changes set out below.
- 2.3 That the Housing capital budget, approved in February 2021, be noted as continuing.
- 2.4 That, subject to any updated approvals in regard to Tawd Valley Developments elsewhere on the agenda, the HRA budgets be added to reflect the HRA share of each phase 2 and phase 3 scheme cost.
- 2.5 That the HRA Reserves Policy set out in Appendix B of the report be approved.
- 2.6 That delegated authority be given to the Director of Transformation and Resources to take all necessary action to implement the decisions of Council.

**BUDGET SUMMARY FOR 2022/23**

**£000**

A	Budget surplus shown in Revenue Estimates in Appendix 1	-320
B	Budget issues identified in paragraph 8.2	1,368
C	Balance funded from HRA borrowing	<u>1,048</u>