

Budget / Council Plan Committee Work Programme – 28 September 2022

Date	Items
18 October 2022	1. MTFF Update at Q2
10 January 2023	1. Draft GRA Budget Report & MTFF 2. Review a Version 1.0 of new Plan – based on views on current Plan and agreed principles and approve for Councillor workshop
March 2023	1. Review a Version 2.0 of new Plan – incorporating workshop feedback and approve draft for public consultation.
September 2023	1. Review Version 3.0 of new Plan – incorporating public consultation and approve for consideration by Executive Overview & Scrutiny/Cabinet/Council