



ARTICLE NO: 2A

**CORPORATE AND
ENVIRONMENTAL OVERVIEW &
SCRUTINY COMMITTEE**

**MEMBERS UPDATE 2016/17
ISSUE: 3**

Article of: Borough Transformation Manager and Deputy Director of Housing and Inclusion

Relevant Portfolio Holder: Councillor I Moran

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SUBJECT: CORPORATE DELIVERY PLAN 2016/17: PROGRESS REPORT

Wards affected: Borough wide

1.0 PURPOSE OF ARTICLE

- 1.1 To provide a six-month update on the progress made towards implementing key Council actions during 2016/17.
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2.0 BACKGROUND

- 2.1 In April 2016, the Council formally adopted a Council Plan 2016-18 with a vision, set of values and priorities together with the key projects for 2016/17. It was agreed that progress against these key projects would be provided through six-month Members Update reports and a full Annual Report to Council.
- 2.2 The progress report on the delivery plan for the first half of the year is attached at Appendix A.

3.0 CURRENT POSITION

- 3.1 The Appendix summarises the good progress that has been made across the plan. Explanations have been provided as appropriate in those areas where progress has not been as planned and in particular where progress is dependent on third parties. Many of the actions are the subject of detailed individual reports to committees.
- 3.2 It should be noted that the report in Appendix A provides information correct as at the end of September 2016. Work continues on the Plan, and at the time of this report being written the following progress and changes can also be noted:

Ambitious for the Environment

Housing Programme – Environmental Improvements

Tenant consultation on parking provision at Holly Close, Westhead is now completed

Street Scene Strategy Development

Future agreed service options for 2017/18 - the policy options for green waste charging and review of mechanical sweeping and street cleansing prestige work were approved at Council in October 2016

Leisure Strategy & Delivery

Provide enhancements/external lift to Chapel Galley - completed

In addition, the Director for Street Scene, Graham Concannon, has now retired.

- 3.3 To ensure that the Council maintains progress against its corporate priorities, it is essential that a strategic plan is in place and is monitored. Given the established procedures of the delivery plan process, progress against the plan is provided by six-month reports through Members Updates and a full Annual Report to Council.

4.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY

- 4.1 There are no significant sustainability impacts associated with this report and, in particular, no significant impact on crime and disorder. The report has various links to the Sustainable Community Strategy through the wide range of actions contained within it. The priorities and key projects set out in Appendix A should contribute to the sustainability of services and the borough as a whole.

5.0 FINANCIAL AND RESOURCE IMPLICATIONS

- 5.1 There are no significant financial or resource implications arising from this report.

6.0 RISK ASSESSMENT

- 6.1 It is essential to the effective management of the Council that sufficient time and consideration is given to the council planning process. Having a clear plan allows attention and resources to be effectively focused on achieving the Council's priorities and strong and effective performance management arrangements are in place to support this. The actions referred to in this report are covered by the scheme of delegation to officers and any necessary changes have been made in the relevant operational risk registers.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

The decision does not have any direct impact on members of the public, employees, elected members and / or stakeholders. Therefore no Equality Impact Assessment is required.

Appendices

Appendix A: 2016/17 Corporate Delivery Plan Monitoring Report