

41 **2022/23 QUARTER 2 GRA CAPITAL MONITORING**

The Leader introduced the report of the Head of Finance, Procurement & Commercial Services, which provided the Revised General Revenue Account (GRA) Capital Programme for 2022/23 and an update on the progress of capital schemes at quarter 2.

The Minutes of the Budget/Council Plan and the Executive Overview & Scrutiny Committees had been circulated prior to the meeting.

In reaching the decision below, the Cabinet considered the report before it and the recommendations contained therein.

- RESOLVED: A. That the revised Capital Programme for 2022/23 of £12.147m, including the re-profiling, virements and budget adjustments contained within Appendix A, be noted and endorsed.
- B. That the 2022/23 budget additions of £1.800m to the 2022/23 budget and £296k 2023/24 budget, to existing schemes within the approved programme, contained in Appendix A for approval by Council in December 2022, be noted and endorsed.
- C. That the progress against the Revised Capital Programme at Quarter 2 be noted.