

APPENDIX B		
ESTIMATED COUNCIL TAX BALANCE AS AT 31/3/2023		
Item		Amount
INCOME		
Council Tax receivable		£78,286,237
Total Income		£78,286,237
EXPENDITURE		
Precepts		
Lancashire County Council		£57,042,865
Lancashire Combined Fire Authority		£2,910,739
Police and Crime Commissioner for Lancashire		£8,907,003
West Lancashire Borough Council		£8,905,486
		£77,766,093
Contributions from previous year deficit		£406,134
Charges to Collection Fund		
Write offs and increases in bad debt provisions		1,635,934
Total Expenditure		£79,808,162
SURPLUS AND DEFICIT		
Actual Surplus / Deficit (-) as at 31/3/2022		-£391,015
Estimated Surplus / Deficit (-) for 2022/23 financial year from above		-£1,521,924
Estimated Surplus / Deficit (-) as at 31/3/2023		-£1,912,940
Name: James Pierce		
Position in organisation: Head of Finance - Section 151 Officer		
Dated: 31/01/2023		