

COMMUNITY INFRASTRUCTURE FUNDING PROGRAMME 2023

APPENDIX B iii

ALL EXTERNAL INFRASTRUCTURE PROVIDER BIDS

1. Project 193 - Details

Project name:	Richmond Park – Football Pitch Maintenance Works
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Richmond Park Junction Lane Burscough L40 4SN
Project description: <i>Brief description of the proposal</i>	Maintenance and upgrade of football pitch at Richmond Park, Burscough
Project details: <i>Purpose of the project and details of the works required</i>	Pitch overseeding, fertilising, and rootzone for worn and untreated pitch over many seasons.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes carried out <input checked="" type="checkbox"/> No
Has this project been completed?	<input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Burscough Richmond AFC
Project lead / contact name	Chris Clandon
Email: Contact number:	cc@bridgeconsultants.co.uk 07976896195
Project partners (if applicable):	N/A

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>Public park which houses a football pitch which is used by many stakeholders that due to several years of a lack of investment is in need of investment to bring to a reasonable standard.</p> <p>Increased housing in the town and shortage of sporting facilities or not very well maintained facilities in need of maintenance.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>Ensure continued upkeep of public park and sporting facility which are in short supply across the borough.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p>X <input type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p>X <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC X <input type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p>X <input type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023</p>
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	<i>Including: To provide value for money services</i>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>Enhancement of open green spaces used primarily by the general public but also by the football club.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input checked="" type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>Members of community of Burscough</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Richmond park is a public space available to be used by all members of the community.</p>
<p>Has the project already benefitted from stakeholder</p>	<p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

engagement / discussions with the local community?	n/a
Please provide details <i>Is there public support? To what degree?</i>	n/a

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>22-23 – the project can commence asap.</p> <p>If known, in which financial year is the project expected to complete?</p> <p>22-23 – the project will take only days to complete</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	n/a
Has any work been carried out to date to assess the feasibility of the project?	n/a
Please set out any key milestones and/or tasks for the project	n/a
Which organisation will be responsible for delivering the infrastructure?	External contractor – Duncan Ross Ltd
Who will be responsible for the future management and maintenance of the infrastructure?	Jointly Burscough Richmond AFC / WLBC
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts

Please provide details	The football pitch is in need of some maintenance works after several years of no investment due to COVID19 and financial restrictions. The stakeholders of the park including the football club require the pitch to be invested in in order to maintain high quality facilities for all its stakeholders and the community generally as it is a multi-purpose public park.
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5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
<i>Duncan Ross</i>	£6068.40
Overseeding pitch area 2 passes with 10 bags seed	1320.00
Supply and apply 11 bags @ £47 per bag spring summer slow release fertiliser plus £280 for spreading	797.00
Supply and spread and drag mat 60tonne Rootzone	2940.00
VAT	1011.40

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
<i>BRFC</i>	<i>1517.10</i>	<i>In place</i>	<i>25%</i>
<i>CIL Funding</i>	<i>4551.30</i>	<i>Pending</i>	<i>75%</i>
<i>If the additional funding is not secured, then both the other sources of funding will be withdrawn, as the additional funding from this bid are key to ensuring the project is deliverable</i>			

Please detail why CIL funding is needed and/or how it will add value to the project?
<i>Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).</i>

The football club does not have the funds required to meet the quotation for the works that need performing.

CIL monies would help enormously to ensure the maintenance and upkeep of a public open space including football pitch which has had a lack of investment over several years and is in desperate need of investment for the many stakeholders of the public park.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk

1. Project 195 - Details

Project name:	Green Lane – Rugby Pitch Works
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Green Lane Ormskirk L39 1ND
Project description: <i>Brief description of the proposal</i>	Maintenance and drainage upgrade at Green Lane Rugby pitch
Project details: <i>Purpose of the project and details of the works required</i>	Verti-Drain, Pitch overseeding, fertilising, and sand spread.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes carried out <input checked="" type="checkbox"/> No
Has this project been completed?	<input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Ormskirk Rugby Club
Project lead / contact name	Brian Stevenson
Email: Contact number:	Club Chair chair@ormskirkrugby.co.uk 07976896722
Project partners (if applicable):	N/A

3. Identifying strategic need

Does the project meet a local need or demand that has	
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<p>arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>This financial support will help us create an empowered, engaged, and inclusive community. The club is not only a leisure club, our 405 members will be able to continue to play Rugby yes, but we also support businesses to adapt and prosper. We allow Slimming world, music clubs, educational partners, and the NHS to use our site to ensure that locals are healthy, happy, safe, and resilient.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>Ensure continued upkeep of public park and sporting facility enabling our community to benefit from a safe place to play and compete.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>Enhancement of open green spaces used primarily by the general public but also by the football club.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input checked="" type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> X Borough wide / beyond</p>
<p>Please provide details</p>	<p>Members of community of Ormskirk predominately however we do have members from all across west Lancashire.</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Green Lane Playing field is a public space available to be used by all members of the community.</p> <p>In addition, the club has 405 members including 10 Junior teams, 3 adult men's teams and 1 female team.</p>
<p>Has the project already benefitted from stakeholder</p>	<p><input type="checkbox"/> Yes <input type="checkbox"/> No</p>

engagement / discussions with the local community?	n/a
Please provide details <i>Is there public support? To what degree?</i>	n/a

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2023 – the project can commence asap.</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2023 – the project will take only days to complete</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	No.
Has any work been carried out to date to assess the feasibility of the project?	Yes, we have secured the professional opinion of a local turf supplier.
Please set out any key milestones and/or tasks for the project	n/a
Which organisation will be responsible for delivering the infrastructure?	External contractor – Lancashire Turf Suppliers LTD
Who will be responsible for the future management and maintenance of the infrastructure?	ORC until 2036 / WLBC landlord
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts

	<input type="checkbox"/> No risks/impacts
Please provide details	The Rugby pitch needs improvement works after several years of no investment due to COVID19 and financial restrictions. Without financial support the pitch will become unplayable, and usage will eventually have to be suspended.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
Lancashire Turf Suppliers limited	£4,786.30
VAT	£782.06
	£3191.81
VAT	£501.80

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
CIL funding	£9261.97	Pending	100%
<i>If the additional funding is not secured, then both the other sources of funding will be withdrawn, as the additional funding from this bid are key to ensuring the project is deliverable</i>			

Please detail why CIL funding is needed and/or how it will add value to the project?
<i>Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).</i>

The club is struggling to retain a fair financial position following covid. We do our very best to ensure the facility to compliant and well presented to the community but on this occasion we do need some help.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk

1. Project 200 - Details

<p>Project name:</p>	<p>Halsall-Scarisbrick canal towpath enhancement</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Leeds & Liverpool Canal LL-032-004 Bridge 27A Scarisbrick Bridge to LL-032-003 Bridge 25 Hallsall Warehouse Bridge.</p> 
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>Resurfacing of canal towpath between Summerwood Lane, Halsall and Scarisbrick Marina with a 2m wide crushed stone surface, 2,250m in length.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>Following on from the recently completed housing development on Summerwood Lane, Halsall, there are £15k worth of o/s S106 monies allocated to sustainable transport improvements in the vicinity of the development. In order to maximise the value of this developer contribution and for a resurfacing project also to be worthwhile for all parties concerned, this project seeks to improve the existing towpath between Halsall and Scarisbrick, which currently has a poor condition (unsurfaced).</p> <p>There is a defined start/end point at either end, with a car park at the Halsall end and popular marina at the Scarisbrick end. The Halsall end connects Halsall village, The Ship Inn and nearby school with the Scarisbrick end connects with Pinfold, the A570 (for bus routes to Burscough and Ormskirk), the marina café, and two nearby schools.</p>

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Canals & Rivers Trust
Project lead / contact name	Joe Hildred
Email: Contact number:	joe.hildred@canalrivertrust.org.uk
Project partners (if applicable):	The CRT will lead on this project.

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The recent 14-home development at Summerwood Lane, Halsall was approved with a S106 agreement that £15k worth of sustainable travel improvements would be carried out. It has been suggested that as the development is so close to the canal, and as the towpath serves as a key active travel corridor in the area away from the busy A5147, that the monies could go towards towpath improvements. As £15k doesn't allow for significant improvements to the towpath surface, which is currently in a poor, unsurfaced condition, it makes sense for money to combine with another source in order to carry out a more substantial and worthwhile project. Scarisbrick Marina's recent expansion, including its caravan park should also be considered with regards to new development and increased demand.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>The recent development at Summerwood Lane, whilst small in size and scale, has limited sustainable travel options, which is why the S106 agreement was drawn up in the first place. These monies still haven't been spent, hence the residents who've moved in will be reliant on private car use as there are no essential amenities or facilities nearby – certainly not journeys that can be comfortably made by foot or on bike. However, if the towpath was improved up to Scarisbrick, this would facilitate a much safer and attractive walking route to Scarisbrick (compared with the A5147), where a frequent bus service to Burscough and Ormskirk is served. This section may then pave the way for the section between Scarisbrick and Burscough to be completed, which would then ensure a complete and fully surfaced cycle route from Halsall to Wigan along the canal.</p>

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Is the project identified within a relevant local strategy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please tick those that apply and provide any relevant strategy / policy details	<input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy..... <input type="checkbox"/> Transport and Highways Masterplan, LCC <input checked="" type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state)

Does the project help meet at least one of the Council's Corporate Priorities?	<input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i>
<i>Please tick those that apply</i>	<input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i>
LINK to Council Priorities	<input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i>
	<input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i>
	<input checked="" type="checkbox"/> Support businesses to adapt and prosper
	<input checked="" type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i>

Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?	<input checked="" type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i>
Please tick the infrastructure type(s)	<input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i>

Link to the IFS	<input type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i>
Does the project propose?	<input type="checkbox"/> Provision of new infrastructure <input checked="" type="checkbox"/> Improvement of existing infrastructure <input type="checkbox"/> Replacement of existing infrastructure <input type="checkbox"/> Operation <input type="checkbox"/> Maintenance

What benefits will the scheme deliver to the local area?	<input checked="" type="checkbox"/> Economic improvements <input checked="" type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> Social improvements
Please provide details.	<p>Economic Improvements - Increased number of people using canal towpath supporting canal side businesses (Ship Inn, Marina café, caravan parks, Heaton's Bridge pub). Builds on heritage of the area making it a more attractive place to live supporting proposed development in the area.</p> <p>Environmental improvements – fully accessible cycling and walking routes enable trips to be made which may previously have been made by car, or not at all. Current towpath surface is a barrier to those on wheels, and during periods of heavy rainfall, also a barrier to those travelling on foot. There are limited alternatives in the area to actively travel off-highway. Main road (A5147) unattractive due to traffic volume while surrounding lanes all have national speed limit or 40mph limit, hence unattractive due to high traffic speeds.</p> <p>Social improvements – travelling by bicycle or on foot creates good habits for new and existing residents and improvements to existing routes only enable more trips to be made by these modes. The most vulnerable users in the local communities stand to benefit the most, as the towpath will be more accessible, and is already an attractive route, so has the added benefit of boosting mental health as well as physical. Potential benefits for local school children in the area too with three schools within close proximity of the route extents.</p>
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
Please provide details	<p>Neighbourhood / local – Benefits to the surrounding residential areas of Halsall and Pinfold, with close proximity to two primary schools, a high school, a popular marina with café and two large caravan parks, which attract many visitors per year.</p> <p>Borough wide / beyond – The towpath east of Scarisbrick Marina leads to NCN562 – cycle route between Southport and Wigan via</p>

	Burscough. Many leisure cyclists and walkers use the canal towpath as part of a larger leisure journey, and will often draw in users from more urban areas wishing to escape traffic and enjoy more pleasant routes. Improved surfaces almost invariably lead to an increase in usage – across all active modes.
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	<p>Women generally travel by foot or bicycle a lot less than men. Same is true of children, as various empirical studies have shown over time. Safe active travel routes remove severances which would otherwise prevent women and children from travelling by their own steam, particularly when alone.</p> <p>Elderly users are almost always disadvantaged by dangerous roads and severances, as well as poorly surfaced footpaths. If such users are unable to drive, dangerous road conditions and inaccessible footpaths can be a barrier to travelling independently and runs the risk of increased social isolation.</p> <p>Disabled users will benefit from improved surfacing and as a result of the crushed stone surface. Similarly, to female and elderly users, hostile roads are a major barrier to disabled users travelling on their own accord and the canal towpath here offers a much more pleasant route between the two settlements.</p> <p>In short, an improved towpath surface at this location allows a wider reach of society to access the nearby schools, marina, bus stops and canal towpath in general (for journeys onwards to Burscough and Wigan) within the immediate area, increasing social equality and removing barriers to active travel.</p>
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	Public objections would be unlikely – no impact on highway network, no impact on local businesses or households, limited impact on heritage, ecology, and local character.

4. Deliverability

When can the infrastructure be	<input checked="" type="checkbox"/> Within 1-2 years (short term)
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delivered?	<input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence? 2024/25</p> <p>If known, in which financial year is the project expected to complete? 2024/25</p> <p>A Project Manager would be drawn from CRT's existing staff to lead the delivery of this project. A full design would need to be undertaken and this work would be led by the project manager co-ordinating internal colleagues from relevant teams – environment, engineering, heritage, community engagement.</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	<p>This project is low risk from a deliverability point of view. It does not affect the highway or PRoW network, no washwall repairs or access improvements are proposed, there is no intention to install lighting (no ecological risk), and the path is entirely owned and maintained by the CRT, who will be managing this project. The project is not reliant on any other project's completion. As always, there will be a level of risk/contingency in there for some level of unforeseen/rising costs.</p>
Has any work been carried out to date to assess the feasibility of the project?	<p>High-level feasibility work by the CRT has established the low-risk nature of this project. A cost estimate has been provided. As an additional note to this – the work that has already been done to produce this estimate is the bulk of the work prior to formal design. Everything after this is included in the estimates above.</p>
Please set out any key milestones and/or tasks for the project	<p>The CRT will project manage this scheme and can provide this information on request if necessary.</p>
Which organisation will be responsible for delivering the infrastructure?	<p>Canal & Rivers Trust.</p>
Who will be responsible for the future management and maintenance of the infrastructure?	<p>Canal & Rivers Trust.</p>
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	<p>The main risk for WLBC is the outstanding S106 monies from the Summerwood Gardens development, which need to be committed by Sep 2024, or else the money is at risk of being recouped by the developer. If that's the case a suitable alternative scheme will need to be found.</p>

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
2,250m long and 2m wide Crushed stone surface	£175,095.14
+8.5% contingency costs	£15,000.00
Total Cost	£190,095.14

Do you wish to (bid for the) use CIL monies to help deliver the project?

Yes

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
S106	£15,000	Secured, but needs to be committed by Sep 2024	7.9%
CIL	£175,095.14	Proposed – to be secured	92.1%

Please also set out the risks to the project if any other funding applications were not successful.

N.B. The CRT have some bank repair work planned next to the length in question (on a section with heritage setts so it wouldn't be resurfaced) and could use that to demonstrate an increased match amount. For further info please contact Joe Hildred.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

Without CIL funding, the project cannot happen and the S106 monies would need allocating to a different or much stripped down project. There may still be improvements the CRT can make with the £15k of S106, but in order to maximise its potential, the CIL top-up ensures the money can be pooled and committed to by its expiry date of Sep 2024. There are no other funding sources available that

would be able to fund this project in the immediate future as Active Travel Fund generally does not support canal towpath interventions. It must also be noted that the WLBC Green Infrastructure and Cycling Strategy (p38) identifies Improvement works to the towpath on the Leeds-Liverpool Canal between Burscough and Lydiate to provide an off-road cycle path at a cost of £2.6m, so this section would help go towards fulfilling that proposal.

Additionally, the recent towpath upgrade works between Parbold and Wigan and Appley Bridge (still in construction) show the CRT are capable and willing partners to help carry out these socially and environmentally important projects for the borough. The canal is a key green and blue asset and the more towpath sections that can be upgraded take the borough one step closer to having a fully accessible towpath from its border with Sefton to its border with Wigan.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by 12 noon of 18th April 2023

1. Project 201 - Details

Project name:	Ormskirk West End FC– Football Pitch Works
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Whittle Drive Ormskirk L39 1PU
Project description: <i>Brief description of the proposal</i>	Drainage support for the pitch at Ormskirk West End ground.
Project details: <i>Purpose of the project and details of the works required</i>	Verti-Drain, Pitch overseeding, fertilising, and sand spread.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes carried out <input checked="" type="checkbox"/> No
Has this project been completed?	<input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Whittle Drive Football Club
Project lead / contact name	Chris Bull
Email: Contact number:	chrissybull6@gmail.com
Project partners (if applicable):	N/A

3. Identifying strategic need

Does the project meet a local need or demand that has	
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<p>arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>This financial support will help us create an empowered, engaged, and inclusive community asset for all to enjoy.</p> <p>As the site is POS, this attracts many dog walkers and joggers/runners all year round. The condition of the site is becoming problematic for these residents in addition to pour club members.</p> <p>We cancelled multiple fixtures during the winter season due to a waterlogged pitch.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>Ensure continued upkeep of public open space and a sporting facility enabling our community to benefit from a safe place to play and compete.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p>X <input type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p>X <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC X <input type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p>X <input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p>X <input type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p>X <input type="checkbox"/> Support businesses to adapt and prosper</p>
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	<input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i> <input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i> <input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i>
<p>Does the project propose?</p>	<input type="checkbox"/> Provision of new infrastructure <input checked="" type="checkbox"/> Improvement of existing infrastructure <input type="checkbox"/> Replacement of existing infrastructure <input type="checkbox"/> Operation <input type="checkbox"/> Maintenance

<p>What benefits will the scheme deliver to the local area?</p>	<input type="checkbox"/> Economic improvements <input checked="" type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> Social improvements
<p>Please provide details.</p>	<p>Enhancement of open green spaces used primarily by the general public but also by the football club.</p>
<p>What geographic area will the project benefit?</p>	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input type="checkbox"/> Borough wide / beyond
<p>Please provide details</p>	<p>Members of community of Ormskirk predominately however we do have members from all across west Lancashire.</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Whittle drive Playing field is a public space available to be used by all members of the community.</p> <p>The club is continuously growing with new members joining throughout each season. We have a large number of juniors and</p>

	adults training and competing on our site but due to pitch conditions we are losing the ability to train and compete regularly. We fear for the mental and physical consequences every time we must cancel.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input type="checkbox"/> No n/a
Please provide details <i>Is there public support? To what degree?</i>	n/a

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023 – the project can commence asap. If known, in which financial year is the project expected to complete? 2023 – the project will take only days to complete
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	No.
Has any work been carried out to date to assess the feasibility of the project?	Yes, we have secured the professional opinion of a local turf supplier.
Please set out any key milestones and/or tasks for the project	n/a
Which organisation will be responsible for delivering the infrastructure?	External contractor
Who will be responsible for the future management and	In partnership The Club and WLBC as our landlord

maintenance of the infrastructure?	
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Without financial support the pitch will become unplayable, and usage will eventually have to be suspended. This would be a huge lose to the Scott Ward of Ormskirk.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
Contractor	£6,100.00

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
<i>CIL funding</i>	<i>£6100.00</i>	<i>Pending</i>	<i>100%</i>
<i>If the additional funding is not secured, then both the other sources of funding will be withdrawn, as the additional funding from this bid are key to ensuring the project is deliverable</i>			

Please detail why CIL funding is needed and/or how it will add value to the project?
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Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

The club is struggling to retain a fair financial position following covid and a club house that is unsuitable for use. We do our very best with what we have but with the club house being out of action, we do not have the ability to secure profit to reinvest.

Our club is run by volunteers and due to the cost-of-living crisis we keep our fees very low to cover affiliations and coaches, we therefore require this support to keep our pitch in a playable condition.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk

1. Project 202 - Details

Project name:	A59 Toucan Crossing (upgrade), Abbey Lane, Burscough
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Liverpool Road South (A59), between Abbey Lane and Lorsdgate Lane, outside the Bull and Dog pub. Please also refer to the file "2876-D001 ..." for a detailed layout plan, attached in the email as part of this submission.
Project description: <i>Brief description of the proposal</i>	As part of a S278 agreement relating to a new development in the area, a signalised crossing is required at the proposed location stated above. Ideally, a toucan crossing would be installed here, as the crossing will form part of the Burscough Linear Park (multi-user route) once complete. The allocated budget however, does not allow for a toucan crossing, only a puffin. In order for a toucan crossing to be installed, a further £75,000 is required. This would include some footway widening on the A59.
Project details: <i>Purpose of the project and details of the works required</i>	A full signal design review has been carried out by a contractor working on behalf of LCC, complete with technical drawings. Please refer to the email "FW:278 Agreement ..." for further details.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Lancashire County Council
Project lead / contact name	Jason Lancaster

Email: Contact number:	jason.lancaster@lancashire.gov.uk
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>South Burscough has undergone significant transformation over the past decade, with the development of the Ringtail Retail Park, the expansion of Burscough Industrial Estate, the commencement of the Yew Tree Park housing development (500+ homes), and a further 100 homes planned near Abbey Lane, which directly fronts onto this crossing point.</p> <p>A major consequence of this has been a significant rise in vehicular traffic along the A59, particularly as this crossing location is situated north of a roundabout which also has to cope with demand from Southport (B5242) as well as from Ormskirk. This increased demand, coupled with limited/unattractive alternative travel options in the area, makes for a difficult crossing over the road, and once the Burscough Linear Park is complete there will be even more need for vulnerable users to cross the road. The nearby nursery, Abbey Lane footpath and caravan park (currently undergoing significant expansion) should also be factored into the need for such a crossing.</p> <p>From a safety perspective, there have been 13 incidents in the vicinity of the crossing location over the past decade – 5 involving cyclists.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>The project ties in with the Burscough Linear Park – more details of which can be found in the West Lancs Green Infrastructure and Cycling Strategy.</p> <p>As the crossing has been identified as part of the S278 agreement pertaining to the housing development at Abbey Lane, a signalised crossing will be installed at this location regardless of this bid. The purpose of this bid is to upgrade the crossing to "toucan" standard, which would legally and physically facilitate cyclists and other wheeled users to cross the road, whereas the current arrangement allows for pedestrians. Upgrading the crossing to this standard will improve the sustainability of the housing development at Abbey Lane, as well as for south Burscough in general. A new toucan crossing also helps enable the Burscough Linear Park project fulfil its stated aims in serving a multitude of active travel users.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC <input checked="" type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input checked="" type="checkbox"/> Other (please state) West Lancashire Local Cycling & Walking Infrastructure Plan, LCC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p>Please tick those that apply</p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</p> <p><input checked="" type="checkbox"/> A clean, safe environment with affordable homes Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input checked="" type="checkbox"/> Be a financially sustainable Council by 2023 Including: To provide value for money services</p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input checked="" type="checkbox"/> Strategic transport and highways improvements or provision Including: Cycle network provision and improvements, footpaths, bus stops etc.</p> <p><input type="checkbox"/> Strategic green infrastructure Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</p> <p><input type="checkbox"/> Community facilities Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</p>
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<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>
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<p>What benefits will the scheme deliver to the local area?</p>	<p><input checked="" type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
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Please provide details.	<p>Economic improvements – provides a safer, more attractive walking and cycling route to Ringtail Retail Park and Burscough Industrial Estate, which were both designed to serve private car users. A new crossing opens up the retail park to users unable to drive and makes sustainable travel a less unattractive option.</p> <p>Environmental improvements – new crossing redresses the balance between car users and non-car users for those wishing to cross the busy/hostile A59 by enabling pedestrians and wheeled users to safely cross, i.e. it enables pedestrian / cycling priority, whereas the current situation is to wait for a gap in traffic – not desirable and not safe. Residents at new Abbey Lane development will benefit from a safe walking/cycling route to retail park and should help prevent unnecessary car trips. Less reliance on car use = less harmful emissions, improved air quality.</p> <p>Social improvements – improved mental and physical health from increase in active travel trips, which would otherwise have been avoided due to hostile nature of A59. Less reliance on private car use – financial benefits from not using car. New crossing will also help improve both perceived and actual safety for users crossing the road – especially for younger and vulnerable users. Nearby nursery currently has no safe crossing for users and new development will no doubt support young families who may also need to cross the road to access bus stops on opposite side of road.</p>
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
Please provide details	<p>Neighbourhood / local – new development immediately fronting the crossing (Abbey Lane), users travelling to Ringtail Retail Park, nursery users, football club users, caravan park users, existing residents along A59 and Lordsgate Lane.</p> <p>Town / large village – Burscough Industrial Estate more accessible once crossing is able to connect up the completed Burscough Linear Park, which also enables a safer active travel route to the town centre and rail station.</p> <p>Borough wide / beyond – Burscough Linear Park connects Ormskirk with Burscough, a new crossing here helps support those movements. The route will also entice leisure users who may travel from afar. A59 is currently a major severance – leisure users will always choose the safer, more attractive route.</p>
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details	In particular - gender, age and disability.

<p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Women generally travel by foot or bicycle a lot less than men. Safe crossings remove severances which would otherwise women and girls from travelling by their own steam, particularly when alone.</p> <p>Elderly users and children are almost always the most disadvantaged by dangerous roads and severances, particularly when waiting for gaps in traffic. If such users are unable to drive, and children certainly cannot, dangerous road conditions can be a barrier to travelling independently, which runs the risk of increased social isolation.</p> <p>Disabled users will benefit from a wider crossing and wider footways because of the upgrade from puffin standard. Similarly, to female and elderly users, hostile roads are a major barrier to disabled users travelling on their own accord.</p> <p>In short, a new toucan crossing enables a wider reach of society to access such vital amenities as shops, nurseries and employment centres in the immediate area, increasing social equality and removing barriers to active travel.</p>
<p>Has the project already benefitted from stakeholder engagement / discussions with the local community?</p>	<p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Is there public support? To what degree?</i></p>	<p>Public objections would be unlikely – no loss of roadspace, no impact on local businesses or households, limited impact on highway network as the crossing will only be activated on request. Only short-term impact would be roadworks while the scheme is under construction – unavoidable.</p>

4. Deliverability

<p>When can the infrastructure be delivered?</p>	<p><input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown</p>
<p>Please provide details</p>	<p>If known, in which financial year is the project expected to commence?</p> <p>2023/24 (scheme committed to by March 2024)</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024/25 (scheme likely completed by March 2025)</p>

<p>Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?</p>	<ul style="list-style-type: none"> - Material costs are very volatile at the moment, so this would need to be taken into consideration if these works are not going to take place in the near future. - The necessary signal review has already been conducted by LCC officers, though may need to further review in light of an upgrade to toucan standard. - The project is not reliant on the completion of the Burscough Linear Park, though the S278 agreement may require a crossing to be installed by a certain date or trigger point. Further clarification required.
<p>Has any work been carried out to date to assess the feasibility of the project?</p>	<p>Yes, please refer to the email "FW:278 Agreement ..." for further details.</p>
<p>Please set out any key milestones and/or tasks for the project</p>	<p>LCC Highways would be able to provide more information on timescales and milestones.</p>
<p>Which organisation will be responsible for delivering the infrastructure?</p>	<p>Lancashire County Council</p>
<p>Who will be responsible for the future management and maintenance of the infrastructure?</p>	<p>Lancashire County Council</p>
<p>Are there specific implications, risks or negative impacts if this project does not come forward?</p>	<p> <input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts </p>
<p>Please provide details</p>	<p>If funding is not secured this financial year, a puffin crossing will need to be installed due to limited budget. Retrofitting a toucan crossing in x years' time (subject to funding) would represent a waste of time, resource and money for LCC, and would reflect negatively on both organisations, with two lots of TROs and resultant roadworks along a road which has experienced significant roadwork disruption over the past two years. There is currently no scope to draw on other funding this financial year to secure an upgrade to toucan standard, hence if funding can be gained through CIL, it may present the only opportunity to install a toucan crossing first time round, otherwise we would need to return in future years with all the subsequent negative impacts that would entail.</p>

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
<i>The estimated construction costs for widening the kerbline on the opposite side of the road to the development would be in the region of £60,000.00. in order to accommodate a toucan crossing rather than a puffin one to coincide with the developer related Section 278 works.</i>	£60,000
+20% uplift	£15,000
Total cost	£75,000

Do you wish to (bid for the) use CIL monies to help deliver the project?

Yes

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
<i>S278 (for puffin crossing)</i>	<i>£80,000</i>	<i>Secured</i>	<i>52%</i>
<i>CIL (for toucan upgrade)</i>	<i>£75,000</i>	<i>Proposed – to be secured</i>	<i>48%</i>

Please also set out the risks to the project if any other funding applications were not successful.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL will help secure overall delivery of a toucan crossing at the proscribed location, for all the reasons stated above. Without CIL, a puffin crossing will still proceed this financial year, or whenever the trigger has been met. As a puffin crossing would not be compliant with cycling infrastructure design standards (as set out in LTN1/20) and WLBC are still working on the multi-user Burscough Linear Park route from Ormskirk to Burscough, it would be wasteful to have to return in the future to upgrade to toucan crossing, with all the associated roadworks and financial impact it would have on LCC and its highway network. CIL funding in this instance would enhance the quality of the project, increase benefit to residents – both new and existing, and enable the benefit to be realised without further

upgrade works in the future. It would also fulfil a key component of WLBC's aspirational Burscough Linear Park route.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by 12 noon of 18th April 2023

1. Project 203 - Details

<p>Project name:</p>	<p>Scheme to increase capacity to deliver GP and primary care NHS provision within Aughton surgery, Ormskirk.</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Aughton surgery 19, Town Green Aughton Ormskirk L39 6SE</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>The primary care system in West Lancs is currently facing capacity issues within its existing premises relating to a sustained and ongoing increase in demand and activity particularly within our GP practices and community health centres. The intention of this proposal is to request support for CIL funding to support this work within Aughton surgery, Ormskirk.</p> <p>The practice currently offers a range of GP services to the local residents of 6,142. Practice population has increased by 7% in the last 12 months and in addition the practice is a training practice. In order to cope with increasing demand Doctors and nursing staff numbers have increased and the primary care network for Ormskirk has received additional funding for a range of additional multidisciplinary roles in General practice including clinical pharmacy, advanced practioners and mental health practioners in order to improve accessibility and to meet demand for clinical services within practices. Aughton practice is a recipient of this support and consequently needs to expand its room availability. There is an urgent need to provide additional accommodation for these clinical services and the aim of this bid is to support a capital scheme to redevelop the accommodation and increase the number of consulting/examination rooms by two.</p> <p>The scheme involves the redesign, reuse of the existing building and an extension to the existing practice.</p> <p>A bid is being prepared to access capital grant support from the NHS Lancashire and South Cumbria ICB and the aim of this bid is to request part funding to support the scheme.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The intention of this scheme is to increase capacity within Aughton practice through capital investment to reuse existing underutilised space and to create a modest extension to create two additional consulting/examination rooms. Currently the practice has 14 clinical rooms and this would increase capacity to 16 rooms.</p> <p>The aim of this scheme is to further increase capacity through the provision of two additional clinical rooms. This would provide access to an additional 20 sessions per week to accommodate additional staff.</p> <p>Detailed plans and drawings are currently being drawn up with the intention of submitting a bid against the NHS Lancs and Cumbria Integrated care board Capital grant allocations. The initial design has</p>

	a pre-tender estimate cost of £250k. Capital contributions would be made by the practice and the ICB. The aim of this bid is to seek complementary support from WLBC CIL monies.
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes Stage one has commenced but this bid is to support stage 2 <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	NHS Lancashire and South Cumbria ICB
Project lead / contact name	Alistair Rose
Email: Contact number:	Alistair.rose1@nhs.net
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The underlying strategic need is the requirement for the NHS to provide sufficient infrastructure and estates capacity to support clinical needs within NHS primary care to deal with increasing demand arising from new home building, demographics and changes to clinical practice.</p>
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<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>This project would provide additional capital funds to allow reconfiguration and expansion of our GP and primary care services within West Lancs. Additional space is urgently required to allow the delivery of clinical care in line with current and projected demands. It is vital to provide additional clinical space to support the recruitment of clinicians required to deliver the care required. The project would support and enhance the resources planned for use within West Lancs allocated by NHS Lancashire and South Cumbria ICB and by NHSPS.</p>
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>The proposals regarding the development of enhanced primary care and GP strategies are a key element of the West Lancs NHS estate strategy approved by the CCG. They will also form a key cornerstone of the emerging NHS Lancashire and South Cumbria NHS estate strategy. The provision of care from Aughton surgery remains a key element in this strategy.</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state) </p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p>
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	<input checked="" type="checkbox"/> Support businesses to adapt and prosper <input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i> <input type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i> <input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i>
<p>Does the project propose?</p>	<input checked="" type="checkbox"/> Provision of new infrastructure <input checked="" type="checkbox"/> Improvement of existing infrastructure <input type="checkbox"/> Replacement of existing infrastructure <input type="checkbox"/> Operation <input type="checkbox"/> Maintenance

<p>What benefits will the scheme deliver to the local area?</p>	<input checked="" type="checkbox"/> Economic improvements <input checked="" type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> Social improvements
<p>Please provide details.</p>	<p>The delivery of the West Lancs NHS estate strategy will increase local access to a wide range of primary care services investing in all areas of the borough to ensure equitable availability of a range of services. Economically there will be more staff working in our local communities, reducing the need for travel for health care services and addressing health and social needs at the area of most need. The Aughton GP practice bid is a key element of this by providing additional, accessible, high quality accommodation to the local residents whilst ensuring sufficient infrastructure is available to meet demand.</p>
<p>What geographic area will the project benefit?</p>	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
<p>Please provide details</p>	<p>The estate strategy will promote investment within all three Primary care networks namely Skelmersdale, Ormskirk and the north as demand and capacity issues are prevalent in all areas. This bid will specifically impact the delivery of health care to the residents of Aughton and Ormskirk.</p>

Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	Ensuring sufficient capacity within primary care through investment in primary care buildings will also enable equity of access to a range of health care services across the borough.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	Appropriate stakeholder engagement will be undertaken once the precise detail of the estate strategy is agreed.

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024 If known, in which financial year is the project expected to complete? 2024/25
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	The estate strategy will need to be endorsed and approved within the ICB. Requests for capital grants and NHSPS approvals have been made. NHSPS capital of £4.5 m to replace Birleywood has been approved nationally and detailed planning will now commence. Capital grant submissions are being developed in conjunction with the development of PCN based assessments of infrastructure availability, utilisation and demand requirements. The main risk will relate to the availability and timing of sufficient funds. Our schemes will be prioritised to ensure an appropriate programme of work. The Aughton GP practice bid is a standalone scheme consistent with the estates strategy but required urgently to address current demand constraints and issues locally.
Has any work been carried out to date to assess the feasibility of the project?	Yes. NHSPS have examined the feasibility of the scheme and drawn up initial plans. Detailed plans and costings are currently being assessed but the overall cost is likely to be approx. £250k.

Please set out any key milestones and/or tasks for the project	<ul style="list-style-type: none"> • Completion of stage one • Bids to ICB submitted • Approval to proceed September /October • build period to be determined
Which organisation will be responsible for delivering the infrastructure?	GP practice with ICB assistance will commission and undertake the work required
Who will be responsible for the future management and maintenance of the infrastructure?	GP practice.
Are there specific implications, risks or negative impacts if this project does not come forward?	<input checked="" type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Additional space and capacity within our existing primary care estate is required to ensure the delivery of appropriate accessible primary care health services as the current accommodation is heavily utilised with no spare capacity.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
WLBC CIL	50,000
ICB	200,000

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes. Earmarked CIL monies to support investment required for West Lancs NHS estate strategy
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
ICB	200000	Proposed	80%

<i>Please also set out the risks to the project if any other funding applications were not successful.</i>			
<i>Approval to the capital grant application is fundamental and the scheme cannot proceed without it.</i>			

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL support will be a key catalyst in ensuring support to the Capital grant reserves at the ICB.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by 12 noon of 18th April 2023

1. Project details

<p>Project name:</p>	<p>Scheme to increased capacity for the delivery of GP and primary care NHS provision within Hall Green surgery, Skelmersdale.</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Hall Green surgery 164, Ormskirk road, Upholland Skelmersdale Lancashire WN8 0AB</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>The primary care system in West Lancs is currently facing capacity issues within its existing premises relating to a sustained and ongoing increase in demand and activity particularly within our GP practices and community health centres. The intention of this proposal is to request support for CIL funding to support this work within Hall Green Surgery, Upholland.</p> <p>The practice currently offers a range of GP services to the local residents of 8,027 patients primarily from Upholland, Pimbo, Digmoor and Elmers Green.</p> <p>The practice population has increased by 6% in the last 12 months and in addition the practice is a training practice. In order to cope with increasing demand Doctors and nursing staff numbers have increased by 30%. The primary care network for Skelmersdale has received additional funding for a range of additional multidisciplinary roles in General practice including clinical pharmacy, advanced practitioners, mental health practitioners in order to improve accessibility and to meet demand for clinical services within practices. Hall Green is a recipient of this support and consequently needs to expand its room availability. There is an urgent need to provide additional accommodation for these clinical services and the aim of this bid is to support a capital scheme to redevelop the accommodation and increase the number of consulting/examination rooms by two.</p> <p>The scheme involves the redesign and reuse of existing non-clinical accommodation upstairs to create additional multiuse clinical rooms.</p> <p>A bid is being prepared to access capital grant support from the NHS Lancashire and South Cumbria ICB and the aim of this bid is to request part funding to support the request.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The intention of this scheme is to increase capacity within Hall Green practice through capital investment to reuse existing underutilised space to create two additional consulting/examination rooms. The large meeting room, office accommodation and a kitchen will be redesigned to create space. This would provide access to an additional minimum of 20 sessions per week to accommodate additional staff.</p> <p>Detailed plans and drawings are currently being drawn up with the</p>

	intention of submitting a bid against the NHS Lancs and Cumbria Integrated care board Capital grant allocations. Capital contributions would be made by the practice and the ICB. The aim of this bid is to seek complementary support from WLBC CIL monies.
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	NHS Lancashire and South Cumbria ICB
Project lead / contact name	Alistair Rose
Email: Contact number:	Alistair.rose1@nhs.net
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The underlying strategic need is the requirement for the NHS to provide sufficient infrastructure and estates capacity to support clinical needs within NHS primary care to deal with increasing demand arising from new home building, demographics, changes to clinical practice.</p>
How would the project support or enable growth or planned development in West	<p>This project would provide additional capital funds to allow reconfiguration and expansion of our GP and primary care services within West Lancs. Additional space is urgently required to allow</p>

<p>Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>the delivery of clinical care in line with current and projected demands. It is vital to provide additional clinical space to support the recruitment of clinicians required to deliver the care required. The project would support and enhance the resources planned for use within West Lancs allocated by NHS Lancs and Cumbria and by NHSPS.</p>
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p> <p>The proposals regarding the development of enhanced primary care and GP strategies are a key element of the West Lancs NHS estate strategy approved by the CCG. They will also form a key cornerstone of the emerging NHS Lancashire and South Cumbria NHS estate strategy. The provision of care from Hall Green surgery remains a key element in this strategy.</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC</p> <p><input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC</p> <p><input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC</p> <p><input type="checkbox"/> Masterplan / Development Brief</p> <p><input type="checkbox"/> Other (please state)</p> <p>.....</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision Including: Cycle network provision and improvements, footpaths, bus stops etc.</p> <p><input type="checkbox"/> Strategic green infrastructure Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</p> <p><input checked="" type="checkbox"/> Community facilities Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input checked="" type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>The delivery of the West Lancs NHS estate strategy will increase local access to a wide range of primary care services investing in all areas of the borough to ensure equitable availability of a range of services. Economically there will be more staff working in our local communities, reducing the need for travel for health care services and addressing health and social needs at the area of most need.</p> <p>Hall Green proposal is a key element of this by providing additional, accessible ,high quality accommodation to the local residents whilst ensuring sufficient infrastructure is available to meet demand.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input checked="" type="checkbox"/> Town / large village</p> <p><input checked="" type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>The estate strategy will promote investment within all three Primary care networks namely Skelmersdale, Ormskirk and the north as demand and capacity are prevalent in all areas.</p> <p>This bid will specifically impact the delivery of health care to the residents of Skelmersdale and Upholland.</p>
<p>Does the proposal have a positive impact on equality?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

<i>This includes gender, race, age, religion, sexuality, disability</i>	
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	Ensuring sufficient capacity within primary care through investment in primary care buildings will also enable equity of access to a range of health care services across the borough.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>Please provide details</p> <p><i>Is there public support? To what degree?</i></p>	Appropriate stakeholder engagement will be undertaken once the precise detail of the estate strategy is agreed.

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence? 2023/2024</p> <p>If known, in which financial year is the project expected to complete? 2024/25</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	<p>The estate strategy will need to be endorsed and approved within the ICB. Requests for capital grants and NHSPS approvals have been made. NHSPS capital of £4.5 m to replace Birleywood has been approved nationally and detailed planning will now commence. Capital grant submissions are being developed in conjunction with the development of PCN based assessments of infrastructure availability, utilisation and demand requirements. The main risk will relate to the availability and timing of sufficient funds. Our schemes will be prioritised to ensure an appropriate programme of work.</p> <p>The Hall Green GP practice bid is a standalone scheme consistent with the estates strategy but required urgently to address current demand constraints and issues locally.</p>
Has any work been carried out to date to assess the feasibility of the project?	Yes. NHSPS have examined the feasibility of the scheme and drawn up initial plans. Detailed plans and costings are currently being assessed but the overall cost is likely to be approx. £100k.
Please set out any key milestones and/or tasks for the project	<ul style="list-style-type: none"> • Completion of stage one • Bids to WLBC NHSPS submitted July 23 • Approval to proceed August

	<ul style="list-style-type: none"> 8 week build period
Which organisation will be responsible for delivering the infrastructure?	The GP practice with support from the ICB will manage the scheme.
Who will be responsible for the future management and maintenance of the infrastructure?	GP practice
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Additional space and capacity within our existing primary care estate is required to ensure the delivery of appropriate accessible primary care health services as the current accommodation is heavily utilised with no spare capacity.

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
WLBC CIL	25,000
NHS Lancashire and South Cumbria ICB	42,000
Hall Green GP practice	33,000

Do you wish to (bid for the) use CIL monies to help deliver the project?

Yes. Earmarked CIL monies to support investment required for West Lancs NHS estate strategy

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
ICB/Practice	75000	Proposed	75%

Please also set out the risks to the project if any other funding applications were not successful. Additional capacity cannot be delivered.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL support will be a key catalyst in ensuring support to the Capital grant reserves at the ICB.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by 12 noon of 18th April 2023

1. Project 205 - Details

<p>Project name:</p>	<p>Scheme to increase capacity for the provision of GP and primary care services within Hants lane clinic, Ormskirk.</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Hants lane clinic 43, Hants lane, Ormskirk L39 1PX</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>The primary care system in West Lancs is currently facing capacity issues within its existing premises relating to a sustained and ongoing increase in demand and activity particularly within our GP practices and community health centres. The intention of this proposal is to request support for CIL funding to support this work within Hants lane clinic Ormskirk.</p> <p>The clinic currently offers a range of services to the residents of Ormskirk. Current services include Community nursing, Podiatry, Midwifery, Out of hours services, Ultrasound, Sexual health and speech and language. The primary care network for Ormskirk has received additional funding for a range of additional multidisciplinary roles in General practice including clinical pharmacy, advanced practitioners, mental health practitioners in order to improve accessibility and to meet demand for clinical services. There is an urgent need to provide additional accommodation for these clinical services as current health infrastructure in Ormskirk is fully utilised.</p> <p>Hants lane has been identified as a location where extra capacity can be provided from the existing centre. The aim of this bid is to support a capital scheme to redevelop the accommodation and increase the number of consulting/examination rooms.</p> <p>The scheme involves the redesign and reuse of existing non-clinical accommodation to create purpose built, fully compliant multiuse clinical rooms. Nonclinical services will be moved upstairs creating capacity for reuse on the ground floor.</p> <p>Stage one has already commenced with two additional rooms being made available from July onwards. This bid would support stage two which would be the reuse of an underutilised existing large health education room to create two consulting examination rooms.</p>

<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The long-term strategic plan remains the provision of a new primary care centre for the Ormskirk population, but this is dependent upon capital funding which is being sought.</p> <p>In the short term, there is an urgent need for additional space within our existing premises at Ormskirk and Aughton. We will be assessing and requesting support for these premises based on housing developments within this area. Historic recent developments on the Atkinson site using our policy would generate a request for CIL support of £38,250. Future planning approvals would also affect this and a further earmarked allocation for future approvals will also be sought.</p> <p>The intention of this scheme is to increase capacity within Hants lane clinic through capital investment to reuse existing underutilised space to create two additional consulting/examination rooms. There are currently seven clinical rooms within this unit. An ongoing scheme will produce two additional rooms. The aim of this scheme is to further increase capacity through the provision of two further rooms. This would provide access to an additional 30 sessions with the potential for over 12,000 patient attendances and increased out of hour access. It will be a vital resource to both developing our local estate strategy and increasing access to care locally for Ormskirk residents.</p> <p>In detail the plan would involve the use of the current 34 m2 Health education room. The room is underutilised and will be converted into two multiuse clinical rooms. These will be placed on the booking system and would be available to the local GPs for bookings. Hants lane is owned and managed by NHS Property services and a bid is being submitted to access their capital to support this bid in a complementary way.</p> <p>These rooms would be available to the GP practices of Ormskirk Primary care network. All practices have seen growth in patient list sizes driven by additional housing and demand increases.</p> <ul style="list-style-type: none"> • Elms practice Ormskirk 4,888 patients • Ormskirk medical practice 9,260 patients • Park gate surgery 9,484 • Beacon primary care 17,067 patients • Aughton surgery 6146 patients

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes Stage one has commenced but this bid is to support stage 2 <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	NHS Lancashire and South Cumbria ICB
Project lead / contact name	Alistair Rose
Email: Contact number:	Alistair.rose1@nhs.net
Project partners (if applicable):	NHS Property services Ormskirk Primary care network

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The underlying strategic need is the requirement for the NHS to provide sufficient infrastructure and estates capacity to support clinical needs within NHS primary care to deal with increasing demand arising from new home building, demographics, changes to clinical practice.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p>	<p>This project would provide additional capital funds to allow reconfiguration and expansion of our GP and primary care services within West Lancs. Additional space is urgently required to allow the delivery of clinical care in line with current and projected demands. It is vital to provide additional clinical space to support</p>

<p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>the recruitment of clinicians required to deliver the care required. The project would support and enhance the resources planned for use within West Lancs allocated by NHS Lancashire and South Cumbria ICB and by NHSPS.</p>
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>The proposals regarding the development of enhanced primary care and GP strategies are a key element of the local NHS estate strategy approved by the previous CCG. They will also form a key cornerstone of the emerging NHS Lancashire and South Cumbria ICB estate strategy.</p> <p>Hants lane has consistently been identified as a key short term priority for delivering additional capacity to Ormskirk residents</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state) </p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision Including: Cycle network provision and improvements, footpaths, bus stops etc.</p> <p><input type="checkbox"/> Strategic green infrastructure Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</p> <p><input checked="" type="checkbox"/> Community facilities Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input checked="" type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>The delivery of the West Lancs NHS estate strategy will increase local access to a wide range of primary care services investing in all areas of the borough to ensure equitable availability of a range of services. Economically there will be more staff working in our local communities, reducing the need for travel for health care services and addressing health and social needs at the area of most need. The Hants lane bid is a key element of this by providing additional, accessible, high quality accommodation to the local residents whilst ensuring sufficient infrastructure is available to meet demand.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input checked="" type="checkbox"/> Town / large village</p> <p><input checked="" type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>Our evolving estate strategy will promote investment within all three Primary care networks namely Skelmersdale, Ormskirk and the north as demand and capacity are prevalent in all areas. This bid will specifically impact the delivery of health care to the residents of Ormskirk. Some services within the building may however, be accessed by the wider West Lancs population.</p>
<p>Does the proposal have a positive impact on equality?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

<i>This includes gender, race, age, religion, sexuality, disability</i>	
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	Ensuring sufficient capacity within primary care through investment in primary care buildings will also enable equity of access to a range of health care services across the borough.
<p>Has the project already benefitted from stakeholder engagement / discussions with the local community?</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>Please provide details</p> <p><i>Is there public support? To what degree?</i></p>	Appropriate stakeholder engagement will be undertaken once the precise detail of the estate strategy is agreed.

4. Deliverability

<p>When can the infrastructure be delivered?</p>	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
<p>Please provide details</p>	<p>If known, in which financial year is the project expected to commence? 2023/2024 Stage 2 Hants lane will commence this financial year as the need is urgent. Appropriate funding will need to be secured.</p> <p>If known, in which financial year is the project expected to complete? 2024/25</p>
<p>Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?</p>	<p>The estate strategy will need to be endorsed and approved within the ICB. Requests for capital grants and NHSPS approvals have been made. NHSPS capital of £4.5 m to replace Birleywood has been approved nationally and detailed planning will now commence. Capital grant submissions are being developed in conjunction with the development of PCN based assessments of infrastructure availability, utilisation and demand requirements. The main risk will relate to the availability and timing of sufficient funds. Our schemes will be prioritised to ensure an appropriate programme of work.</p> <p>The Hants lane bid is a standalone scheme consistent with the estates strategy but required urgently to address current demand constraints and issues locally.</p>
<p>Has any work been carried out to date to assess the feasibility of the project?</p>	Yes. NHSPS have examined the feasibility of the scheme and drawn up initial plans.
<p>Please set out any key</p>	<ul style="list-style-type: none"> • Completion of stage one

milestones and/or tasks for the project	<ul style="list-style-type: none"> • Bids to WLBC NHSPS submitted July 23 • Approval to proceed August • 8 week build period
Which organisation will be responsible for delivering the infrastructure?	NHSPS as landlord will commission and undertake the work required
Who will be responsible for the future management and maintenance of the infrastructure?	Combination of NHS Lancs and Cumbria, NHSPS and GP practices dependent upon building ownership.
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Additional space and capacity within our existing primary care estate is required to ensure the delivery of appropriate accessible primary care health services as the current accommodation is heavily utilised with no spare capacity.

5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
Source	Estimate cost (£)
WLBC CIL	50,000
NHSPS	50,000

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes. Earmarked CIL monies to support investment required for West Lancs NHS estate strategy
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<p>Are CIL monies needed to deliver the project? What match funding is available or secured?</p> <p><i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i></p>			
Source	Amount (£)	Status of funding	% of total cost
NHSPS	50000	Proposed	£50
<p><i>Please also set out the risks to the project if any other funding applications were not successful.</i></p>			

Funding has been secured for Stage 1 of the Hants lane capacity scheme

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL support will be a major catalyst and driver in securing support from NHSPS to invest further in this building. The stage one scheme is being funded by £80k of NHSPS central capital funding.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlincs.gov.uk by 12 noon of 18th April 2023

1. Project 210 - Details

<p>Project name:</p>	<p>Transforming Ormskirk Tennis Club into a community health and well-being centre</p>
<p>Proposed location:</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Ormskirk Tennis Club County Road Ormskirk Lancashire L39 3LU</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>To redevelop the existing Clubhouse, installing an additional storey to provide a multi-purpose open space for leisure, health and cultural related use for both existing members and the wider West Lancashire community. In addition, we are seeking to install access equipment to facilitate the delivery of disability tennis for existing members of the Club and the wider West Lancashire Community in order to facilitate the promotion of health and well-being and achieve equality in relation to access to sport.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The proposed works are:</p> <ol style="list-style-type: none"> 1. To redevelop the existing Clubhouse - installing an additional storey on the exiting clubhouse (transforming the Club into a two-storey building) to provide a multi-purpose open space for leisure, health and cultural related use for both existing members and the wider West Lancashire community. The additional space will be an open plan recreational area with a café, bar and office and will have the following purposes: <ul style="list-style-type: none"> • To be used by existing members as a recreational space to socialise and watch tennis matches from • To be used by local health organisations (including Active West Lancs and local NHS bodies) for the hosting of health and well-being awareness and advice sessions • To be used by groups supporting families (such as the West Lancashire Children and Family Wellbeing Service), older people (such as Age UK West Lancashire) and those with disabilities (such as Activ4-All and Community Learning Disability Service) • To be used by the local U3A group to host a variety of sessions for the local community to access • To be used by the Lawn Tennis Association to offer training sessions for local young people and volunteers wishing to get involved with tennis, for example: Tennis Leaders courses, Coaching courses, Safeguarding Courses etc. • To be used, free of charge, by families who are eligible for free school meals, for hosting birthday parties or other family events – this would be done through our partnership with local primary and secondary schools. • To be used by other local community groups as a meeting/event space <p>It is our intention that the use of the facility will be free of charge for the above people/organisations, with the exception of any private</p>

	<p>functions such as birthday parties, christenings etc. which will be chargeable.</p> <p>The existing ground floor area will retain its current layout but will be refurbished to provide updated changing rooms, a table tennis facility (accessible to all) and a small, members only, gym area. The designs of the new building also incorporate the use of solar panels, improved insulation and the installation of a heat pump so that the Club can move to becoming carbon neutral.</p> <p>2. To install access equipment to facilitate the delivery of disability tennis, including:</p> <ul style="list-style-type: none"> • Installing a ramp to access the courts • Installing ramp access to the clubhouse, a wider access door and a lift to the first floor • Relocating sections of fencing to allow a greater 'run off' area on courts 1 and 2 to allow for wheelchair movement • Refurbishing the current changing rooms to make them disabled friendly • Creation of disabled parking spaces in the car park <p>The purpose of the above work is to promote, in partnership with the LTA and local health and disability organisations, disability tennis and to allow those with disabilities to be able to access any of the leisure, health and culture sessions being held on the newly installed first floor of the Club.</p> <p>The overall purpose of the project is to respond to increasing demand (brought about by a number of local housing developments) for leisure, culture and health facilities, with the aim of contributing to the building of a stronger and safer community, improving the general health of West Lancashire residents, improving accessibility of leisure and health facilities and positively contributing to climate change, which are also four of the key strategic objectives stated in the current West Lancashire Local Plan.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes carried out <input checked="" type="checkbox"/> No
Has this project been completed?	<input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Ormskirk Tennis Club
Project lead / contact name	Rob Owens
Email: Contact number:	rdpowens@btinternet.com or chairman@ormskirktennisclub.co.uk 07916 139 342
Project partners (if applicable):	<p>A number of project partners are being sought including:</p> <ul style="list-style-type: none"> • Lawn Tennis Association (LTA) – potential financial contributor • Southport and District Tennis League • Ormskirk and South Liverpool Table Tennis League • NHS • Active West Lancs • Activ4-All • Community Learning Disability Service • Age UK West Lancashire • West Lancashire Children and Family Well-Being Hub • West Lancashire School Sports Partnership • Ormskirk & Aughton U3A • Ormskirk Community Partnership • A number of local primary and secondary schools

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>Yes - Both the Taylor Wimpey development on High Lane and housing development on the former Hattersley site in Ormskirk have seen us gain an influx of members. We are also starting to see increased demand as a result of the multiple new housing developments in Burscough as we are the nearest tennis club to that location.</p> <p>The increased demand has primarily been experienced in relation to the desire to play tennis for leisure and/or health purposes, however as membership has increased, so too has the suggestion of developing the Club into a community hub rather than just a tennis club.</p> <p>An increasing number of members, through our annual survey, have commented that, given the easy accessibility of the Club, its size of membership, existing partnerships and and the fact club is wholly made up of West Lancashire residents, it makes sense to both offer complimentary services/opportunities to exiting members and to open the Club up to the wider local community for the hosting of a variety of leisure, health and/or cultural sessions/services.</p> <p>This opinion has been shared by our current and potential partners (as listed above) when we have been in discussion with them.</p>
How would the project support or enable growth or	This project is closely aligned to the strategic objectives of the current local plan, as outlined in Chapter 3 of the plan - the 'Vision

<p>planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>for West Lancashire 2027', and is also in synergy with the Council's Health and Wellbeing Strategy.</p> <p>The infrastructure and Services Provision section of the Local Plan (chapter 8, page 132), cites, "Development proposals for new public facilities should be co-located where possible, creating 'community hubs' and providing a range of services in one sustainable and accessible location..." and "The loss of community, leisure and cultural facilities and service within town and local centres will be resisted....or it can be established that the services provided by the facility can be served in an alternative location or manner that is equally accessible by the community."</p> <p>Given the growth of the population in West Lancashire, key leisure, health and cultural opportunities and services will inevitably face greater demand, however increased overheads and operating costs are resulting in smaller organisations being unable to continue to operate and/or being able to meet demand. This project offers the opportunity to build a new community hub that, because of its exiting operation, offers a sustainable to way to provide affordable (in many cases, free) additional capacity for those organisations to use and therefore meet current and future demand for their services. It also allows organisations/partners to access the pre-established target audience of West Lancashire residents who are current Club members.</p> <p>The project also allows for new services to be provided for West Lancashire residents that aren't currently available. For example, partnering with schools to identify those eligible for free school meals and offering them an opportunity to host a family event at the new facility, free of charge, provides access to an important well-being opportunity that is not currently available. By creating a 'hub' of activity, opportunities like this become sustainable as overheads are covered by other, paid for, activities hosted at the facility.</p> <p>Finally, the project will provide key additional capacity for the core activity of the Club – tennis and table tennis; this will be provided by expanding the table tennis facilities on offer, creating an indoor mini tennis court and making the courts accessible for disability tennis, provision which is not currently available in West Lancashire.</p>
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p>Please tick those that apply</p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</p> <p><input type="checkbox"/> A clean, safe environment with affordable homes Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 Including: To provide value for money services</p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision Including: Cycle network provision and improvements, footpaths, bus stops etc.</p> <p><input checked="" type="checkbox"/> Strategic green infrastructure Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</p> <p><input checked="" type="checkbox"/> Community facilities Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</p>
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<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>
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<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
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Please provide details.	<p>Environmental improvements – the proposed project will seek to make the building carbon neutral through the utilisation of carbon neutral energy (solar panels and heat pump), LED lighting throughout and improved insulation. This will contribute environmental benefits to the local community as the current building is not energy efficient – it is poorly insulated, relies on electric heaters and offers no solar or heat pump efficiency.</p> <p>Social improvements – the proposed project will offer numerous social benefits to the local community including:</p> <ul style="list-style-type: none"> • Access to leisure, health and cultural advice and sessions for the whole community, delivered by our partners, in our new community hub • Improving local organisation’s ability to raise awareness of, and access, the help and support they through the use of an easily accessible outreach community hub facility • Improved access to health and well-being opportunities through tennis and disability tennis • Free access, for designated groups, to a facility that will enable them to hold events that boost personal and social well-being <p>It is hoped that that new facility will offer those residents across West Lancashire, but in particular in Ormskirk and Burscough, the opportunity to access leisure, health and cultural sessions/advice that improve their well-being from social, emotional and health perspectives. It is also envisaged that, in addition to providing additional capacity for existing services, that new services, such as disability tennis, are able to satisfy previously uncatered for demand.</p> <p>Our main objective is for this project to positively affect as many West Lancashire (with a focus on Ormskirk and Burscough) residents as possible.</p>
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input type="checkbox"/> Borough wide / beyond
Please provide details	<p>Due to the location of the proposed project, it would predominantly be Ormskirk and Burscough residents that gain the biggest benefit; however any and all West Lancashire residents would be welcome to access the facility and benefit from what is on offer.</p>
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	<p>Our research suggests that there is a perceived inequality in sport provision in the local area, with many people citing that physical disabilities are not well catered for; this project seeks to achieve</p>

	<p>equality in sport provision, specifically tennis, between able bodied and disabled individuals.</p> <p>We are also hoping the project addresses perceived inequality linked to age, with over half of those involved in our research suggesting that they felt help and support for those aged over 60 was inferior to that provided for those aged under 60.</p> <p>With respect to equality, this project seeks to offer as many positive opportunities as possible to all West Lancashire residents irrespective of age, gender, race, religion, sexual orientation or disability.</p>
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	<p>We have undertaken research with our Club members (including their friends and family) and a sample of our partners. In total there were 170 respondents to our research, who represented in excess of 5000 people.</p> <p>Key feedback included:</p> <ul style="list-style-type: none"> • 100% support for our project • 100% thought that the easily accessible location of the Club made it an ideal location for the proposed project • 90% believed that the project would make a significant or highly significant difference to the local community • 90% said that they envisaged the project would have a positive benefit for them and/or their family • 100% of partners sampled said that they would welcome and utilise an 'outreach' facility • 75% of partners sampled said that the proposed new facility would help them address capacity issues • 50% of partners sampled said that an 'outreach facility' would help them to continue to be viable as a small local organisation <p>We believe that our research demonstrates an overwhelming support for the project and that this support would only grow if we were to widen our stakeholder engagement.</p>

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	We are seeking to commence the project in April 2024 with a completion date of December 2024, in time for a January 2025 opening.
Are there any risks to the delivery? Is commencement of	The risks to delivery are:

<p>the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?</p>	<p>Planning consent – we have discussed the project with a planning expert and, given the location of the project, surrounding buildings and local planning regulations, they can see no reason why the project would not secure planning permission. We are scheduled to submit a planning application for the project in August 2023.</p> <p>Finance - the inability to secure the required funding is a risk, however we have had productive discussions with the LTA and believe that, if grant funding did not achieve the required total, a loan option would be made available to us to secure any shortfall required.</p> <p>Commencement of the project is only subject to planning and funding; all other considerations have been addressed.</p> <p>Our risk register did not identify any other ‘moderate’ risks. There are no significant risks.</p>
<p>Has any work been carried out to date to assess the feasibility of the project?</p>	<p>Yes, we have undertaken RIBA stages 0, 1 and 2 (2020RIBAPlanofWorktemplatepdf.pdf) and therefore have undertaken feasibility work including: completing an initial business case, structural and topological surveys, architectural concepts, cost plan, outline specification planning advice and a draft project programme and plan.</p> <p>We are seeking to move to RIBA stage 3 in August 2023 in order to finalise the concept, achieve planning permission and refine our cost and programme plans.</p>
<p>Please set out any key milestones and/or tasks for the project</p>	<p>The key milestones we have identified are:</p> <p>August 2023 – submit planning permission</p> <p>December 2023 – gain planning permission, finalise the concept and begin refining the cost and programme plans.</p> <p>January 2024 – secure all required funding for the project and finish the cost and programme plans - complete RIBA stage 3 (spatial coordination)</p> <p>February 2024 - submit building regs application</p> <p>March 2024 - complete RIBA stage 4 (technical design)</p> <p>April 2024 – RIBA stage 5 commences (manufacturing and construction)</p> <p>December 2024 – complete RIBA stage 5 and 6 (handover)</p> <p>January 2025 – complete RIBA stage 7 (use)</p> <p>We have allowed January 25 – March 25 as ‘contingency time’ should any of the aforementioned milestones not be met by the envisaged dates; this would still enable the project to be completed within the 24/25 financial year and be operational in spring 2025.</p>
<p>Which organisation will be responsible for delivering the infrastructure?</p>	<p>Ormskirk Tennis Club - through their Management Committee and any appointed contractors.</p>
<p>Who will be responsible for the future management and maintenance of the infrastructure?</p>	<p>Ormskirk Tennis Club - through their Management Committee and any appointed contractors.</p>

Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input checked="" type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	<p>The implications of this project not going ahead are:</p> <ul style="list-style-type: none"> • The Club is not able to meet the increased demand for its facilities and activities and therefore the health and well-being of West Lancashire residents may be negatively impacted • The Club is not able to effectively cater for disabled people therefore the health and well-being of affected West Lancashire residents may be negatively impacted in addition to the Club not being able to achieve its equality ambitions • The potential benefits identified earlier in the application cannot be realised and therefore this, indirectly, adversely impacts West Lancashire residents, and the organisations seeking to support them, as the much needed capacity for community services outlined is not provided <p>In summary, whilst the implications of this project not going ahead may be classified as 'minor' to 'moderate', the missed opportunity to positively affect residents lives through the project would be 'major'.</p>

5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
<p>Source</p> <p>Kevin Wan (architect) FCCA, FCA, FCPA, ACG, ACS, FTIHK, MHKSI</p> <p>The cost quoted is an estimated total cost for the entire project (inclusive of VAT) from RIBA stages 0 to 7, inclusive of design, materials and labour.</p> <p>The CIL funding bid has been prepared by the project lead; Rob Owens (Chairman of Ormskirk Tennis Club) free of charge.</p> <p>A detailed breakdown of the costs (our cost plan) associated with the project is available if required.</p>	<p style="text-align: right;">Estimate cost (£)</p> <p style="text-align: right;">320,000</p>

<p>Do you wish to (bid for the) use CIL monies to help deliver the project?</p>	<p>Yes</p>
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Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (e.g., proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Tennis Club internal funds	£75,000	Secured	23.44
Biffa Award	£75,000	Application Submitted	23.44
CIL	£100,000	Application Submitted	31.25
LTA	£70,000	Application Started	21.87
Tennis Club – further fundraising	£10,000	N/A	Contingency

Additional CIL funding, over and above the £100,000 applied for, would be advantageous but we appreciate that such an award may not be feasible and would be required to go through a different decision process, as per the guidance. If additional funding may be possible then we would welcome the opportunity to discuss this.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e., the project would not proceed without CIL), the timing of delivery (i.e., would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e., CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

The CIL funding applied for is integral to the deliverability of this project, without it the project would, in all likelihood, not be able to proceed.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlincs.gov.uk