

26 **Q1 GRA REVENUE MONITORING 2023/24**

The Principal Finance Business Partner introduced the report of the Head of Finance, Procurement & Commercial Services, as contained on pages 377 to 380 of the Book of Reports, which provided a summary of the General Revenue Account (GRA) position for the 2023/24 financial year at quarter 1.

Comments and questions were raised in respect of:

- Overspend funding, potentially from reserves
- Current work being undertaken by officers to produce a savings plan

**RESOLVED:** That the 2023/24 GRA Q1 financial position be noted.