

27 **Q1 GRA CAPITAL MONITORING 2023/24**

The Head of Finance, Procurement & Commercial Services introduced his report, as contained on pages 381 to 388 of the Book of Reports, which set out the Revised General Revenue Account (GRA) Capital Programme for 2023/24 and provide an update on progress on capital schemes.

RESOLVED:

- A. That the revised Capital Programme, including the re-profiling, virements and budget adjustments contained within Appendix A, be noted.
- B. That progress against the Revised Capital Programme at Quarter 1 be noted.