



COUNCIL: 18 OCTOBER 2023

Report of: Corporate Director of Transformation, Housing & Resources

Relevant Portfolio Holder: Councillor Rob Molloy

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SUBJECT: COUNCIL ANNUAL REVIEW 2022/23

Wards affected: Borough wide

1.0 PURPOSE OF THE REPORT

1.1 To present the Council Annual Review 2022/23

2.0 RECOMMENDATIONS TO COUNCIL

2.1 That the Council Annual Review 2022/23 (Appendix 1) be noted.

2.2 That authority is given to the Corporate Director of Transformation, Housing and Resources in consultation with the relevant Portfolio Holder to make any minor final amendments to the document prior to publication.

3.0 BACKGROUND AND CURRENT POSITION

3.1 In October 2020 the Council formally adopted a Council Plan 2020/21-2022/23 with a vision and priorities. The purpose of the Plan is to deliver the Council's priorities, communicate its direction with the public and stakeholders including staff and to support transparency and accountability.

3.2 The Council Annual Review attached as Appendix 1 provides a summary of the work to implement the Plan during 2022/23 as well as additional work supporting the priorities from throughout the Council. Many of the actions will be familiar to Members having been the subject of detailed individual reports to committees.

3.3 The Annual Review 2022-23, as well as associated performance information provided in Appendix 2, will be published on the Council website.

4.0 SUSTAINABILITY IMPLICATIONS

4.1 There are no significant sustainability impacts associated with this report and, in particular, no significant impact on crime and disorder.

5.0 FINANCIAL AND RESOURCE IMPLICATIONS

5.1 There are no significant financial or resource implications arising from this report. The Annual Review demonstrates the Council's pursuit of its priorities within resources available.

6.0 RISK ASSESSMENT

6.1 This item is for information only and makes no recommendations. It therefore does not require a formal risk assessment and no changes have been made to risk registers. The report refers to progress on a strategic plan which mitigates the risk that the Council will not deliver its priorities within a balanced budget.

7.0 HEALTH AND WELLBEING IMPLICATIONS

7.1 There are no health and wellbeing implications arising from this report. The report refers to activity that has been undertaken which includes positive impact on health and wellbeing.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

The decision does not have any direct impact on members of the public, employees, elected members and / or stakeholders. Therefore no Equality Impact Assessment is required.

Appendices

APPENDIX 1: Council Annual Review 2022/23

APPENDIX 2: Performance Outturn 2022/23