

Appendix 3 – Overview of All Shortlisted/Not Shortlisted Bids

| Project Ref | Project Name | Shortlisted | Source | Location | Parish | Match Funding Sources | Total Cost of Project | Match Funding Amount | CIL Amount Required | % CIL of Total Required |
|-------------|---|------------------|---------------------------------------|--|-------------------------|--|-----------------------|----------------------|---------------------|-------------------------|
| 196 | Holmeswood Play Area Fence Replacement | Yes <£100,000 | Rufford and Holmeswood Parish Council | Holmeswood Village Hall | Rufford | Rufford and Holmeswood Parish Council | £7,000.00 | £4,000.00 | £3,000.00 | 43% |
| 197 | Holmeswood MUGA (Phase 2) | Yes <£100,000 | Rufford and Holmeswood Parish Council | Holmeswood Village Hall | Rufford | n/a | £13,000.00 | £0.00 | £13,000.00 | 100% |
| 198 | Replacement Bus Shelters Rufford Holmeswood | Yes <£100,000 | Rufford and Holmeswood Parish Council | Bus Stops at Hesketh Arms, Cousins Lane, Holmeswood Road, Holmeswood | Rufford | Rufford and Holmeswood Parish Council | £11,400.00 | £1,500.00 | £9,900.00 | 87% |
| 199 | Rufford park Play Area | Yes <£100,000 | Rufford and Holmeswood Parish Council | Rufford Park | Rufford | n/a | £4,500.00 | £0.00 | £4,500.00 | 100% |
| 203 | Aughton surgery - increase capacity to deliver GP and primary care NHS provision | Yes <£100,000 | NHS Lancashire and South Cumbria ICB | Aughton Surgery, 19 Town Green, Aughton, L39 6SE | Aughton | ICB - £200,000 | £250,000.00 | £200,000.00 | £50,000.00 | 20% |
| 204 | Hall Green surgery, Skelmersdale - increase capacity to deliver GP and primary care NHS provision | Yes <£100,000 | NHS Lancashire and South Cumbria ICB | Hall Green Surgery, 164 Ormskirk Road, Up Holland | Up Holland | NHS Lancashire and South Cumbria ICB £42,000, Hall Green GP practice £33,000 | £100,000.00 | £75,000.00 | £25,000.00 | 25% |
| 205 | Hants Lane Clinic, Ormskirk - increase capacity for the provision of GP and primary care services | Yes <£100,000 | NHS Lancashire and South Cumbria ICB | Hants Lane Clinic, 43 Hants Lane Ormskirk | Ormskirk (non-parished) | NHSPS - £50,000 | £100,000.00 | £50,000.00 | £50,000.00 | 50% |
| 208 | Fairy Glen Green Infrastructure Improvements | Yes <£100,000 | WLBC | Fairy Glen, Parbold/Wrightington | Parbold/Wrightington | N/A | £55,000.00 | £0.00 | £55,000.00 | 100% |

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| 209 | Environmental site enhancements at Kiln Lane and Tongbarn playing fields. | Yes <£100,000 | WLBC | Kiln Lane and Tongbarn Playing Fields, Skelmersdale | Skelmersdale | Existing resources £7,000, Housing Environment Improvement Fund - £40,000 | £109,700.00 | £47,000.00 | £62,700.00 | 57% |
| 200 | Halsall-Scarlsbrick Canal Towpath Improvements | Yes >£100,000 | Canal and River Trust | Leeds Liverpool Canal Scarlsbrick Bridge to Halsall Warehouse Bridge | Halsall/ Scarlsbrick | S106 - 2013/0994/FUL to be committed by Dec 2024 | £190,095.14 | £15,000.00 | £175,095.14 | 92% |
| 206 | UK Shared Prosperity Fund Community Grant Scheme Match Funding | Yes >£100,000 | WLBC | Borough-wide | All | UKSPF - £688,821 | £1,033,231.50 | £688,821.00 | £344,410.50 | 33% |
| 207 | Beacon Country Park Play Improvements | Yes >£100,000 | WLBC | Beacon Country Park | Skelmersdale (non-parished) /Up Holland | N/A | £346,500.00 | £0.00 | £346,500.00 | 100% |
| 80 | Whittle Drive Playing Pitch New Changing Rooms | Yes - Ormskirk NCIL | WLBC Leisure | Whittle Drive, Ormskirk | Ormskirk (non-parished) | Football Foundation £99,999, Previous NCIL allocation £60k | £199,999.00 | £159,999.00 | £40,000.00 | 20% |
| 171 | West End Park Improvements | Yes - Ormskirk NCIL | WLBC Leisure | Ormskirk | Ormskirk (non-parished) | n/a | £80,000.00 | £0.00 | £80,000.00 | 100% |
| 172 | Halsall Lane Park, Ormskirk | Yes - Ormskirk NCIL | WLBC Leisure | Ormskirk | Ormskirk (non-parished) | n/a | £16,500.00 | £0.00 | £16,500.00 | 100% |
| 195 | Green Lane - Rugby Pitch Works | Yes - Ormskirk NCIL | Ormskirk Rugby Club | Green Lane, Ormskirk, L39 1ND | Ormskirk (non-parished) | n/a | £9,261.97 | £0.00 | £9,261.97 | 100% |
| 201 | Ormskirk West End FC - Football Pitch Works | Yes - Ormskirk NCIL | Whittle Drive Football Club | Whittle Drive playing fields, Ormskirk | Ormskirk (non-parished) | n/a | £6,100.00 | £0.00 | £6,100.00 | 100% |
| TOTAL | | | | | | | £2,532,287.61 | £1,241,320.00 | £1,290,967.61 | 51% |

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| 193 | Richmond Park Football Pitch Maintenance Works | No - Funding already approved | Burscough Richmond AFC | Richmond Park, Junction Lane, Burscough | Burscough | Burscough Richmond FC | £6,068.40 | £1,517.10 | £4,551.30 | 75% |
| 11 | Ormskirk to Burscough Linear Park | No - Funding already approved | WLBC | High Lane, Ormskirk to Lordsgate Lane, Burscough | Ormskirk (non-parished)/ Burscough | S106 - 2 Sites | £364,200.00 | £164,000.00 | £200,200.00 | 55% |
| 194 | Hilldale Junior Play Area | No | Hilldale Parish Council | Hilldale Playing Fields, Chorley Road, Hilldale, Nr Wigan, WN8 7AS | Hilldale | Hilldale Play Reserves | £33,420.61 | £1,420.61 | £32,000.00 | 96% |
| 210 | Ormskirk Tennis Club into a community health and well-being centre | No | Ormskirk Tennis Club | Ormskirk Tennis Club, County Road, Ormskirk | Ormskirk | Tennis Club internal funds - £75,000, Biffa Award - £75,000 (unsecured), LTA - £70,000 (unsecured) | £320,000.00 | £220,000.00 | £100,000.00 | 31% |
| 202 | A59 Toucan Crossing (upgrade), Abbey Lane, Burscough | No - Project withdrawn | LCC | Liverpool Road South (A59), between Abbey Lane and Lordsgate Lane, outside the Bull and Dog pub. | Burscough | S278 (allocated for puffin crossing) | £155,000.00 | £80,000.00 | £75,000.00 | 48% |
| TOTAL | | | | | | | £878,689.01 | £466,937.71 | £411,751.30 | 47% |