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|--|------|------------------|------------------------------|----------------------------|--------|---------------|------------|---------------|---------------|----------------|
| grant | 7218 | 7218grantUK Sha | Wellbeing and Place Services | UK Shared Prosperity Fund | | £254 | £1,535 | £1,789 | £0 | |
| grant | 7219 | 7219grantGinnell | Wellbeing and Place Services | Ginnells | | £77 | | £77 | £0 | |
| Cil | 7625 | 7625CilElmers Cl | Wellbeing and Place Services | Elmers Clough Improvements | | (£0) | | (£0) | £0 | |
| Total GRA Capital Programme Expenditure | | | | | | £1,918 | £30 | £7,596 | £1,578 | £11,122 |
| FUNDING: | | | | | | | | | | |
| Receipts | | | Capital Receipts | | (£5) | £0 | £2,416 | £0 | £2,411 | |
| | | | GRA Contributions | | £0 | £0 | £0 | £0 | £0 | |
| Borrowing | | | Prudential Borrowing | | £479 | £30 | £3,108 | £43 | £3,660 | |
| Cil | | | CIL | | £0 | £0 | £1,062 | £0 | £1,062 | |
| S106 | | | s106 | | £0 | £0 | £398 | £0 | £398 | |
| Grant | | | Other Grant Funding | | £1,444 | £0 | £613 | £1,535 | £3,592 | |
| | | | HCA (Homes England) | | £0 | £0 | £0 | £0 | £0 | |
| Total GRA Capital Programme Funding | | | | | | £1,918 | £30 | £7,596 | £1,578 | £11,122 |

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| | | | | | | £1,888 | £0 | £186 | £2,074 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £444 | £0 | £186 | £630 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £1,444 | £0 | £0 | £1,444 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £1,888 | £0 | £186 | £2,074 |

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| UKSPF incepted into the Capital Programme following grant award in December 2022 | | | | | | | | | |
| Ginnells currently proposed to be funded by UK shared prosperity fund | | | | | | | | | |

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| | | | | | | £1,888 | £0 | £186 | £2,074 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £444 | £0 | £186 | £630 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £1,444 | £0 | £0 | £1,444 |
| | | | | | | £0 | £0 | £0 | £0 |
| | | | | | | £1,888 | £0 | £186 | £2,074 |