

Minute of Policy & Resources Committee – 25 June 2024

11 2023-24 GRA CAPITAL OUTTURN

Consideration was given to the report of the Director of Finance and Resources as contained on pages 45 to 60 of the Book of Reports which provided a summary of the Capital Outturn position on the General Revenue Account (GRA) for the 2023/24 finance year.

AGREED: (A) That the Capital Outturn position and the proposed Capital allocation set out in Appendix 1 of the report be noted.

(B) That the Capital Programme and re-profiling in Appendix 1 of the report be noted.