

APPENDIX A

WLBC					
UKSPF FUNDING SCHEDULE					
SUMMARY			REVENUE	CAPITAL	TOTAL UKSPF
			£3,277,523	£1,420,815	£4,698,338
INTERVENTION	Project / descriptions	Beneficiaries	Revenue Expenditure	Capital Expenditure	Total UKSPF Expenditure
Community & Place					
Improvements to town centres & high streets	Town centre infrastructure and market equipment, pop up power points, banners, gazebos, bunting,	Businesses, visitors, residents, Market Traders	£73,828	£253,398	£327,226
Community & neighbourhood infrastructure	Changing Places Toilets maintenance, Improvements to car parks at Beacon Country Park, Green space access works, path resurfacing, Trampers (disability access). Leisure improvements at Beacon Café inclusive of health & safety and essential repairs.	Residents, visitors, staff.	£200,683	£96,151	£296,834
Creation of and improvements to green spaces	Chequer Lane enhancements; West End Park; Dean Wood Footpaths, Tawd Valley Park, Tawd Valley Wetlands project, Cycle way signage.	Residents, Visitors,	£112,685	£119,955	£232,640
Local arts cultural heritage & creative	Summer events 23/24. Christmas Lights Events 23/24. Herritage Trail Tawd Valley Park.	Residents, Visitors, local traders and businesses	£47,924	£15,000	£62,924
Support for active travel enhancements	Purchase of cycles to deliver community led rides, Ormskirk to Burscough Linear Park, Tarleton to Hesketh Bank Linear Park, Canal Tow Path Improvements Parbold to Appley Bridge.	Residents, Visitors, schools	£27,010	£93,188	£120,198

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Impactful volunteering and or social action	Outcomes delivered via Community Grants Programme	West Lancs Community for Voluntary Services (CVS)	£50,000	£0	£50,000
Local sports facilities tournaments teams	Community Voluntary Grants	Ormskirk School - Endeavour Learning; Arts for All; Banks Community Leisure Trust; Burscough Community Farm; Ormskirk West End Football Club; Greenhill Hub; Skelmersdale Ecumenical	£0	£401,493	£401,493
Capacity building & infrastructure local groups	Community Voluntary Grants	Burscough Farm; Greenhill Hub, Arts for All; Skem Ecumenical; CVS; Shares Lancashire, Volunteer It Yourself; We Are Hope Street, Birch Green Boxing Club, Preston Care and Repair.	£207,734	£0	£207,734
Community measures to reduce cost of living	Community Voluntary Grants	The Sewing Rooms, Birchwood, Stable Lives, CAB West Lancs, Dial a Ride, Divine Days,	£312,076	£0	£312,076
Relevant feasibility studies	Beacon Feasibility, Ormskirk Civic Hall Feasibility, Skelmersdale Master Plan, Solar Farm Feasibility.		£413,515	£0	£413,515
Total Community & Place			£1,445,456	£979,185	£2,424,641

Local Business					
Development & promotion of visitor economy	Subscribe to Marketing Lancashire, Green Tourism;	Visitors and Businesses	£50,890	£0	£50,890
Investment in research development local level	Innovation with Edge Hill University	Businesses in West Lancashire	£300,000	£0	£300,000

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Training hubs bus support offers incubation	Mobilisation, delivery and promotion of Skelmersdale Ambassadors. UKSPF Management and Admin fees	Businesses and third sector organisations, partners, external stakeholders in West Lancashire	£483,544	£0	£483,544
Supporting decarbonisation	Chamber Low Carbon;	Businesses in West Lancashire	£85,000	£0	£85,000
Business support measures to drive employment	Licence to Sew Upskilling Programme	Businesses in West Lancashire and Residents	£175,600	£0	£175,600
Total Local Business			£1,452,541	£0	£1,452,541

People & Skills					
Employment support for economically inactive	To provide employability, skills and training for local residents and workplaces	Residents, workplaces, organisations	£220,984	£0	£220,984
Courses including basic life & career skills	To provide employability, skills and training for local residents and workplaces	Residents, workplaces, organisations	£8,438	£0	£8,438
Enrichment & volunteering activities	To provide employability, skills and training for local residents and workplaces	Residents, workplaces, organisations	£39,823	£0	£39,823
Increase digital inclusion and skills	To provide employability, skills and training for local residents and workplaces	Residents, workplaces, organisations	£5,100	£0	£5,100
Tailored support access courses	To provide employability, skills and training for local residents and workplaces	Residents, workplaces, organisations	£86,267	£0	£86,267
Local areas to fund local skills needs	To provide employability, skills and training for local residents and workplaces	Residents, workplaces, organisations	£15,449	£0	£15,449
Green skills courses	To provide employability, skills and training for local residents and workplaces	Residents, workplaces, organisations	£3,464	£0	£3,464
Total People & Skills			£379,526	£0	£379,526

REPF					
Development & promotion of visitor economy	Beacon Country Park - Changing Places Toilet; West Lancs Rural Business Grant.	Visitors, Businesses.		£441,630	£441,630
Total REPF				£441,630	£441,630

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